
Meeting: Customer and Central Services Overview and Scrutiny Committee
Date: 5 September 2011
Subject: Revenue Budget - Quarter 1 Monitor
Report of: Executive Member – Corporate Resources
Summary: The report sets out the Council’s Revenue financial position to the end of June 2011 and the latest forecast position

Contact Officer: Charles Warboys, Chief Finance Officer
Public/Exempt: Public
Wards Affected: All
Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

Sound financial management contributes to the Council’s value for money and enables the Council to successfully deliver its priorities. The recommendations will contribute indirectly to all 5 Council priorities

Financial:

The financial implications are set out in the report.

Legal:

None

Risk Management:

None

Staffing (including Trades Unions):

Any staffing reductions as a result of compensatory efficiencies or grant reductions are being carried out in accordance with the Council’s Managing Change Policy and in consultation with the Trade Unions.

Equalities/Human Rights:

Equality Impact Assessments were undertaken prior to the allocation of the 2011/12 budgets and each Directorate was advised of significant equality implications relating to their budget proposals.

Community Safety:

None

Sustainability:

None

RECOMMENDATION(S):

1. that the Committee
 - (a) Notes and considers the Executive Quarter 1 Budget Monitor Report

2. The Executive Revenue Budget - Quarter 1 Monitor report is attached for consideration by the Overview and Scrutiny Committee